

FINANCIAL APPRAISAL

APPENDIX 1

POST/ POSTHOLDER	PROPOSED CHANGE (New Post/Delete/Regrade etc)	PAY SCALES		ANNUAL COSTS	
		Current	Proposed	2017-18	Maximum
Child Psychologist	Create 0.50 x Grade 12 fte	-	sp 46 to 49	27,557	29,360
Consultant Social Worker	Create 1.0 x Grade 10 fte	-	sp 39 to 44	47,164	53,650
		Total		74,721	83,010